

# Violent Crimes in Times Square Q1 2016



#### Violent Crimes Q1

2016 2015 21 (17% of total crime) 24 (12% of total crime)



7 Assault

12 Assault



11 Robbery

9 Robbery



3 Rape

2 Rape



0 Murder

1 Murder

Source: NYPD Midtown North and Midtown South



W 43rd ST

# Operations Department

**Public Safety & Sanitation** 

conditions addressed since April 1, 2015

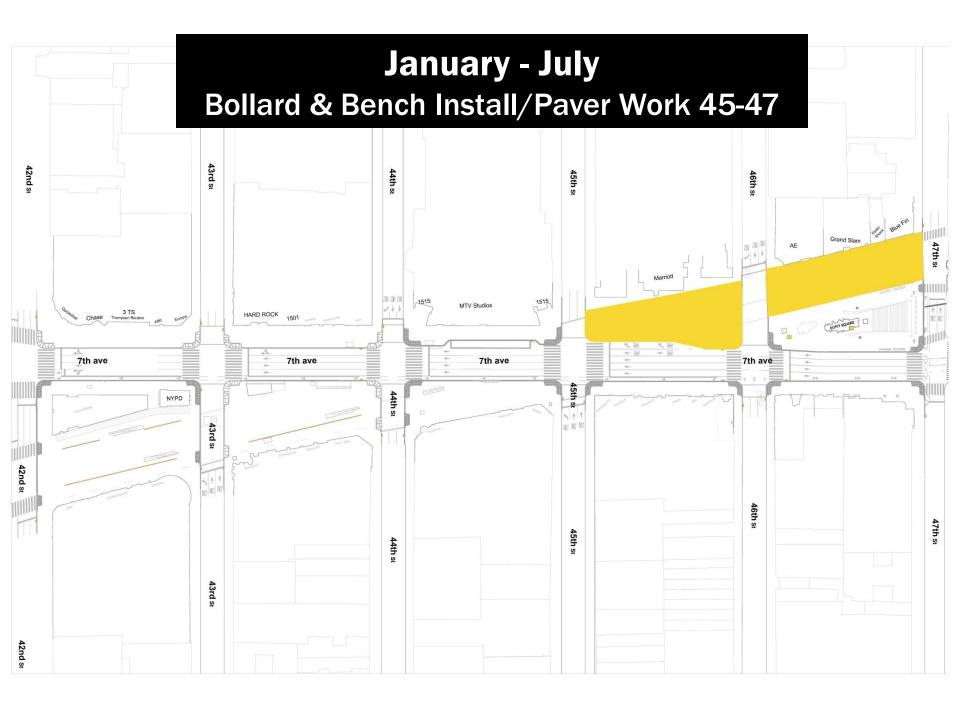
Stickers

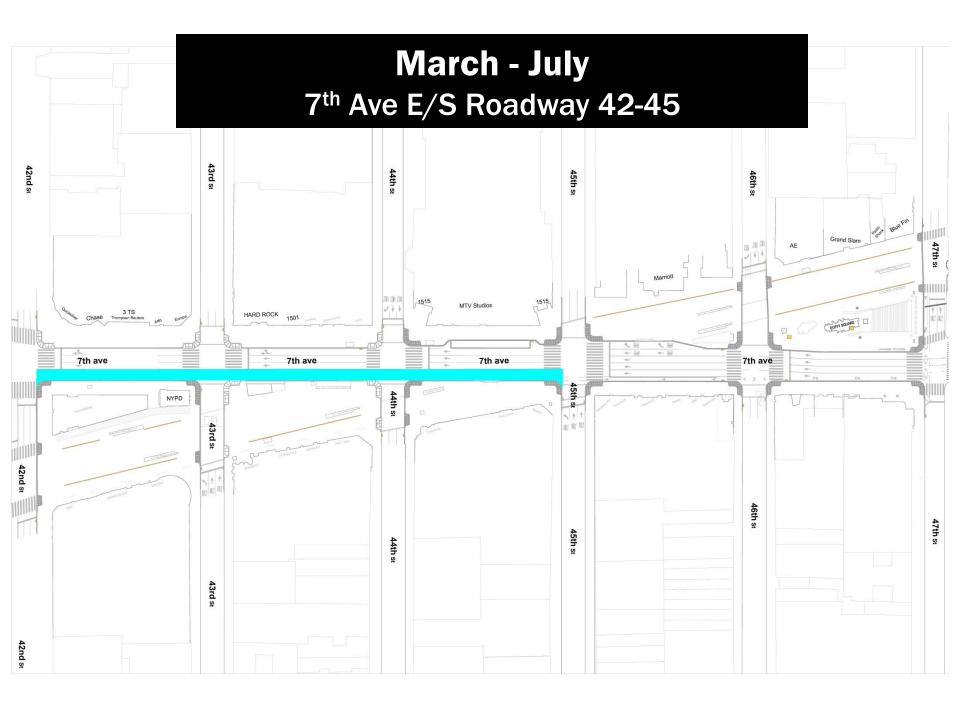
Graffiti Observations

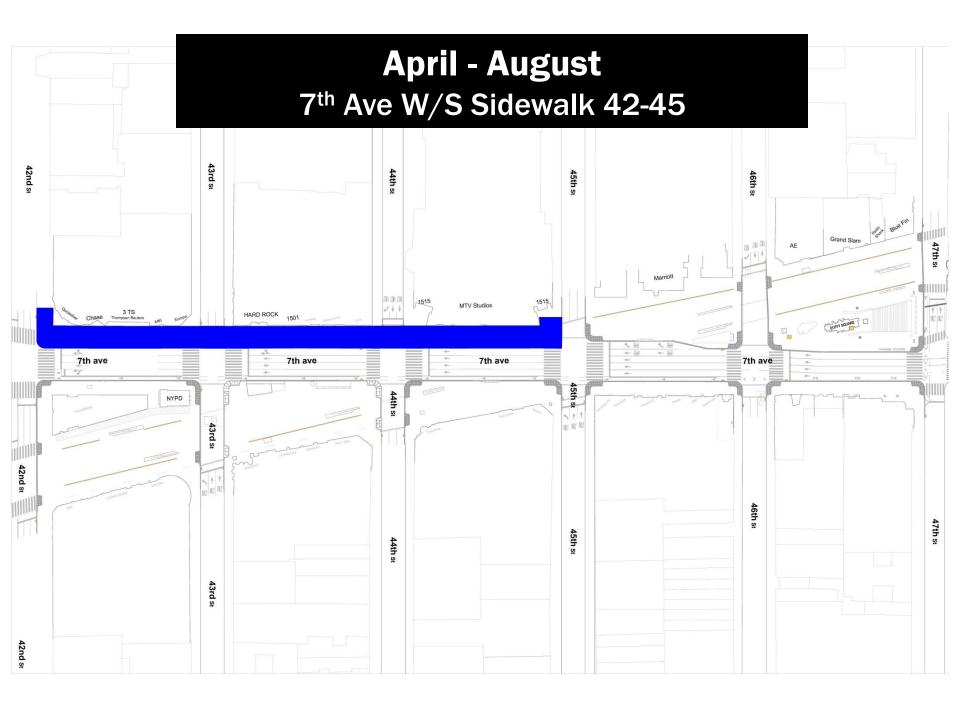
Aggressive Solicitations

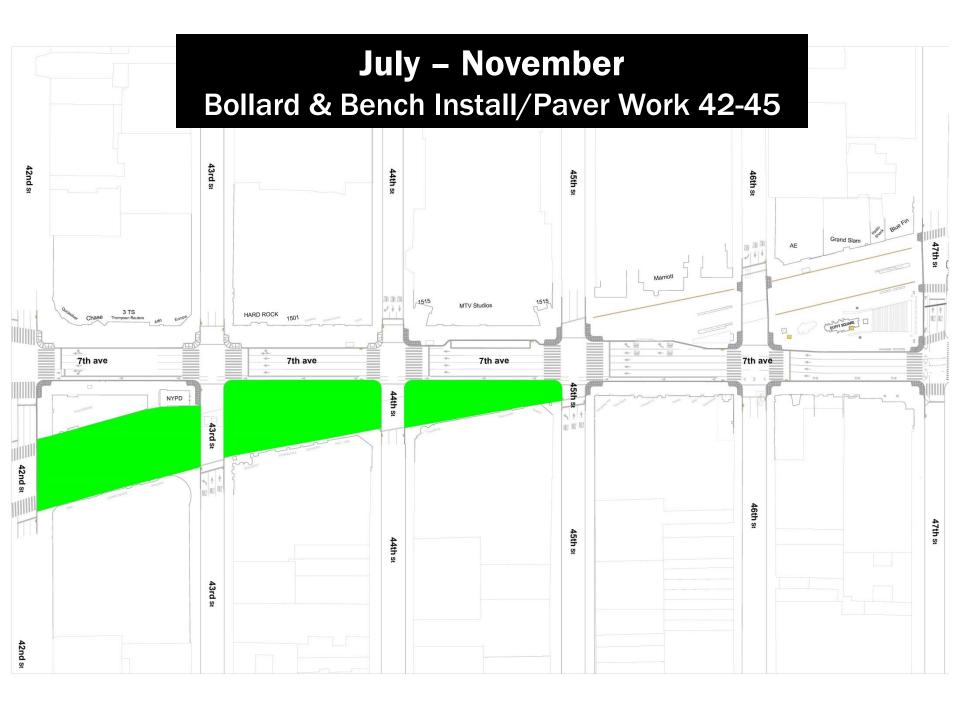
Vendor Non-compliance

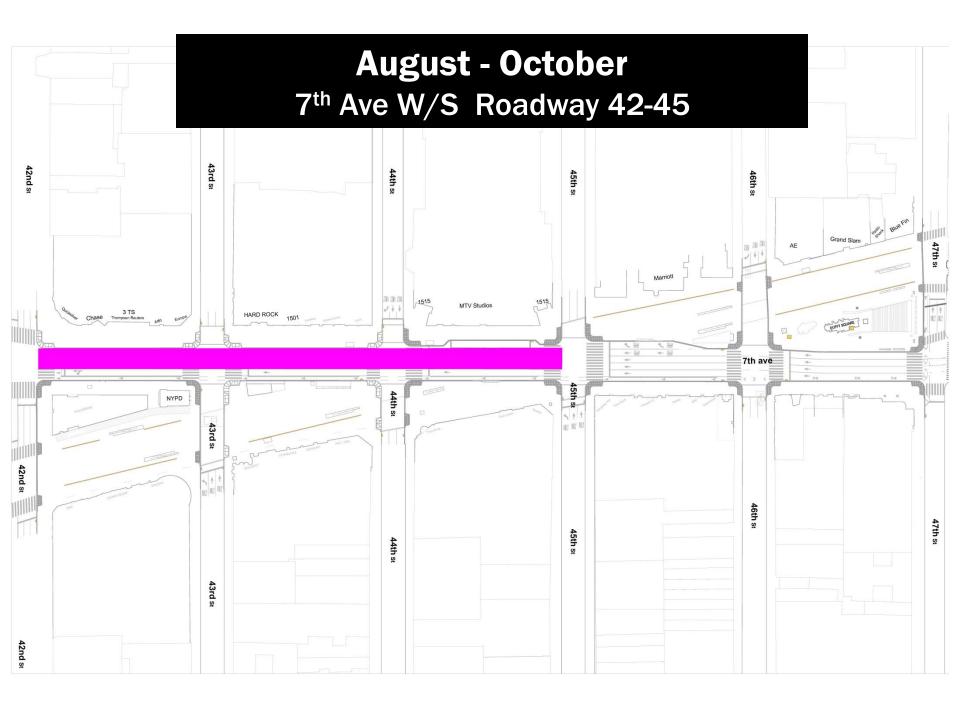


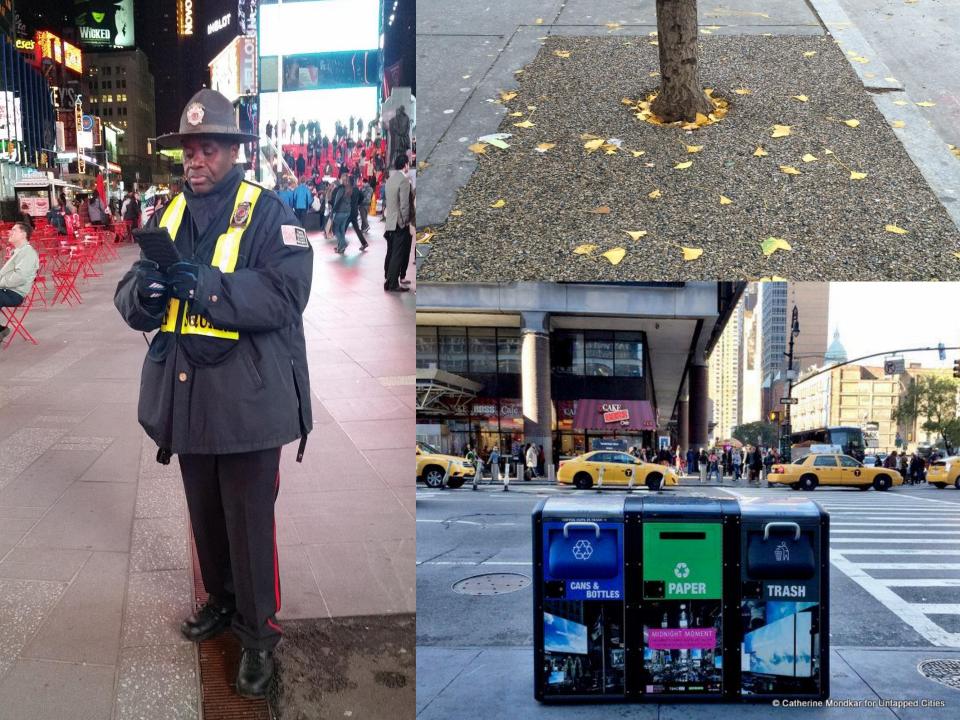














### **Task Force Recommendations**



THE CITY OF NEW YORK OFFICE OF THE MAYOR NEW YORK, NY 10007

FOR IMMEDIATE RELEASE: October 1, 2015

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#### CITY TASK FORCE ON TIMES SQUARE ANNOUNCES RECOMMENDATIONS

**NEW YORK** – The de Blasio administration announced today a series of recommendations to improve traffic, pedestrian plazas, the solicitation of tips, and a number of other issues in and around the Times Square area.

Over the past two months, a multiagency task force co-chaired by Police Commissioner William Bratton and City Planning Commissioner Carl Weisbrod, regularly spoke and met with Times Square business owners, advocates, elected officials, and others to create a series of comprehensive recommendations. The Task Force also included external stakeholders from the Times Square community and local elected officials. The task force also included representatives from the New York City Police Department, the Manhattan District Attorney's Office, the Department of Transportation, the Parks Department, the Law Department, the Department of Consumer Affairs, the Department of City Planning, Mayor's Office of Criminal Justice, NYC & Company, and Deputy Mayor for Housing and Economic Development Alicia Glen.

The recommendations include: increasing the police presence in Times Square with a dedicated unit that will develop familiarity with recurring issues; giving the City – through legislation to be developed in collaboration with the City Council – the ability to make rules regarding the time, place, and manner of soliciting tips and other activities in Times Square and in pedestrian plazas citywide; completing construction of the Times Square plazas and evaluating after its completion whether any further improvements can be made; and, mitigating traffic and crowding during construction by limiting street fairs and adding traffic agents in the area.

"Times Square is the Crossroads the World and our task force has created recommendations that will ensure Times Square is a great experience

#### **DAILY®NEWS**

#### No soliciting zones coming to Times Square; Mayor de Blasio signs bill creating 'ground rules' for costumed characters

By Jennifer Fernino / April 21, 2016



The city can now curb the costumed character chaos in Times Square — and not a moment too soon.

Mayor de Blasio on Thursday signed a bill into law that gives the Department of Transportation authority to designate rules for pedestrian plazas like Times Square.

Two hours later, a pair of men dressed as Spider-Man and the Penguin were busted for aggressive panhandling,

# Task Force Follow-Up: Next Steps

May 4	Costumed Character
	Registration Bill Hearing
May 5	Ticket Seller Bill Vote
<b>May 23</b>	Plaza Rules Hearing
June 1	Expected Plaza Rule
	Implementation
July	ULURP Actions to CB

Aug/Sept Plaza/Street Event Rulemaking

## Task Force Follow-Up: Next Steps

Summer	42 <sup>nd</sup> Street Follow-Up
Summer	Midtown Court Follow-Up
Fall	Convene Stakeholder Group
Nov/Dec	ULURP Actions Complete
	(Public Place, Concession)
Nov/Dec	Plazas Substantially Complete

Nov/Dec N

**NYPD Substation Renovated** 

# Task Force Follow-Up: Next Steps

Winter 2017	Traffic Study Begins
Spring 2017	Placemaking Programming in Full Swing
Summer 2017	DOT/DCP Recommend Plaza Improvements, As Needed
Summer 2017	Traffic Study Follow-Up and Implementation
Open	Vending Enforcement Unit









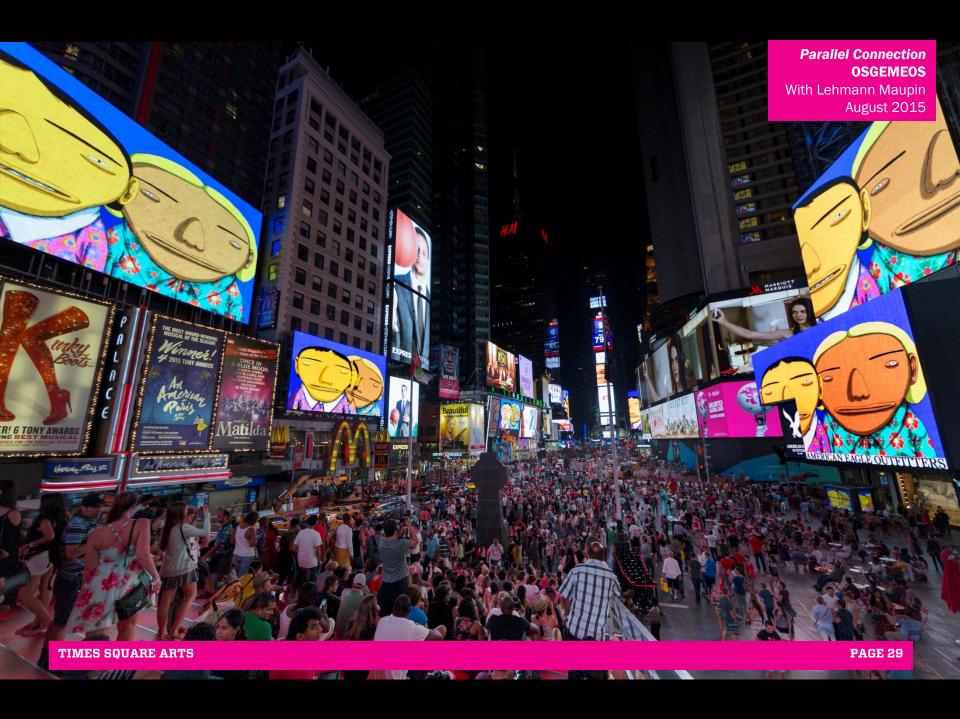


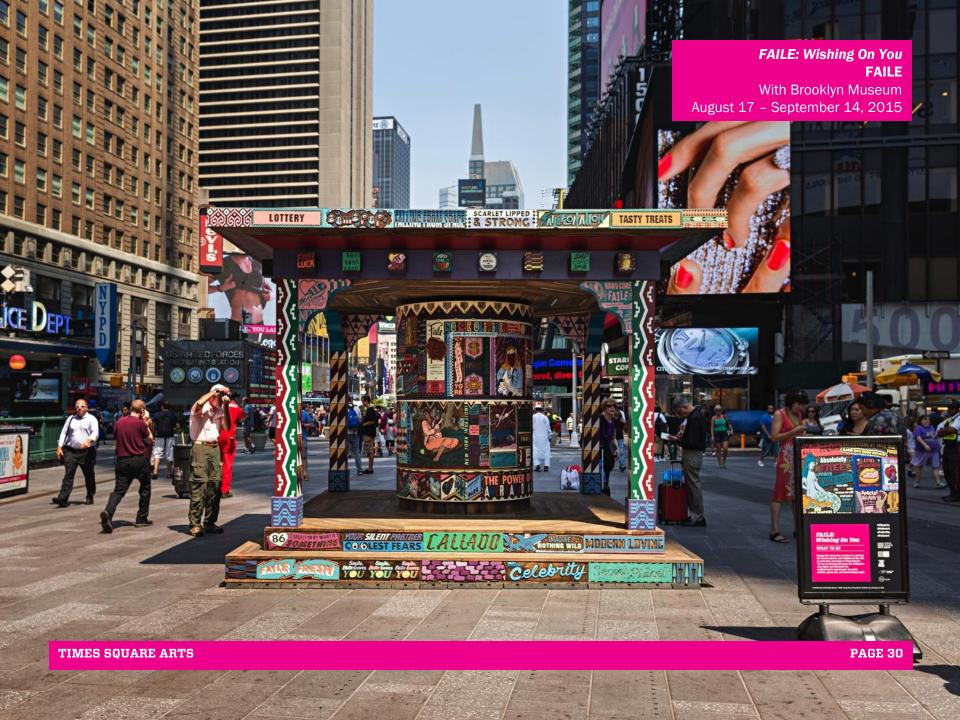


















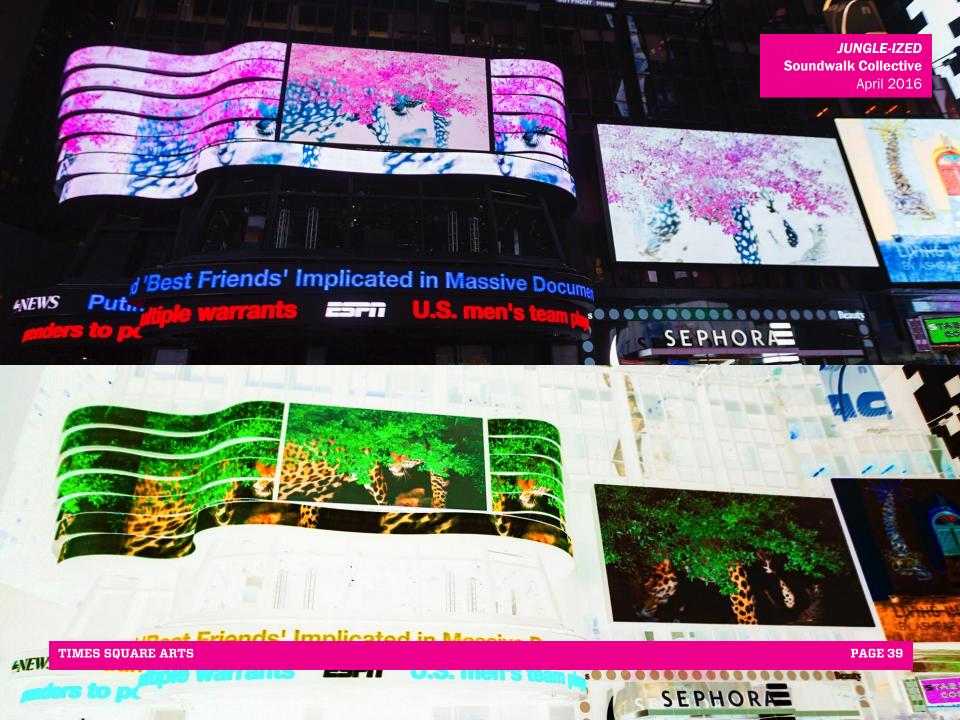


















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#### FY16 Snapshot Year-to-Date

Positive budget variance of \$804K as of March 31st

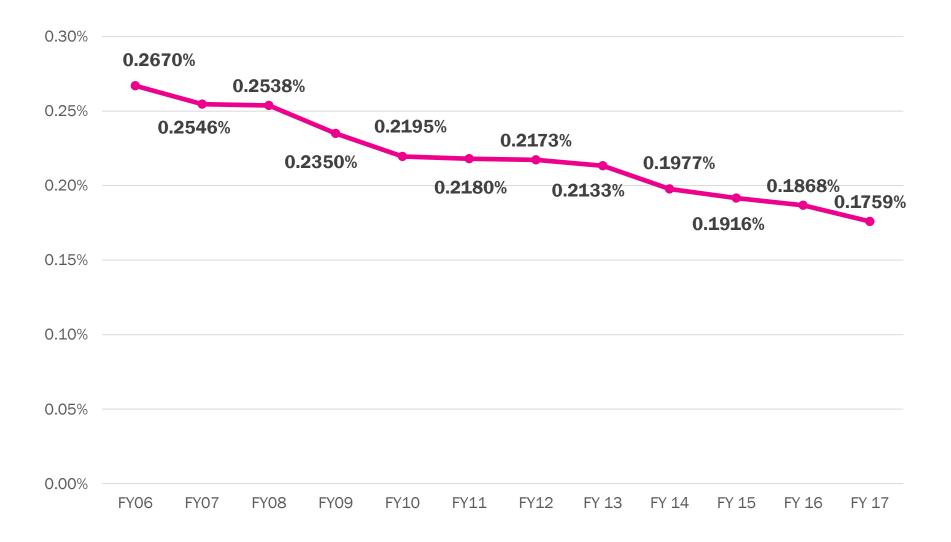
Expect to add approximately \$386K to cash at the end of the fiscal year



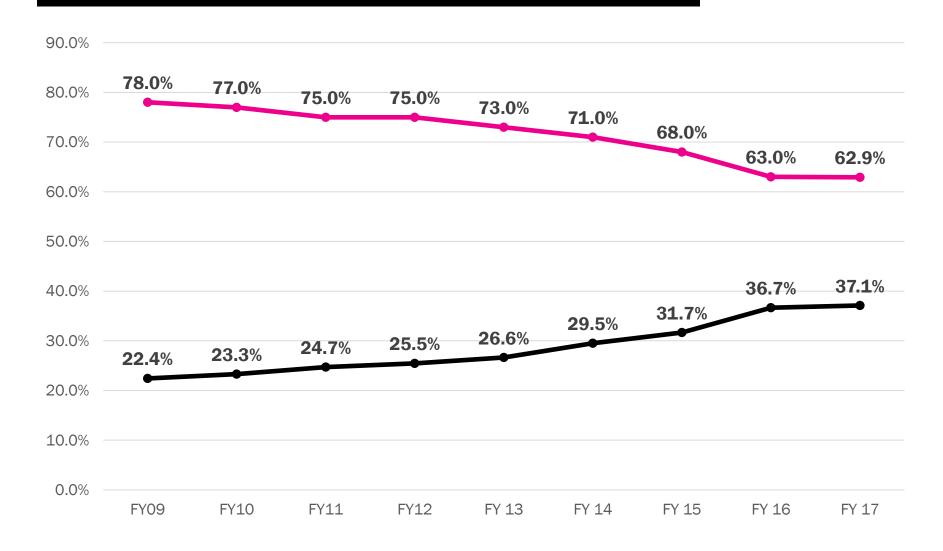
#### **FY17 Budget Drivers**

- Non-recurring external affairs agenda costs
- Plazas management and maintenance
- Non-assessment revenue streams

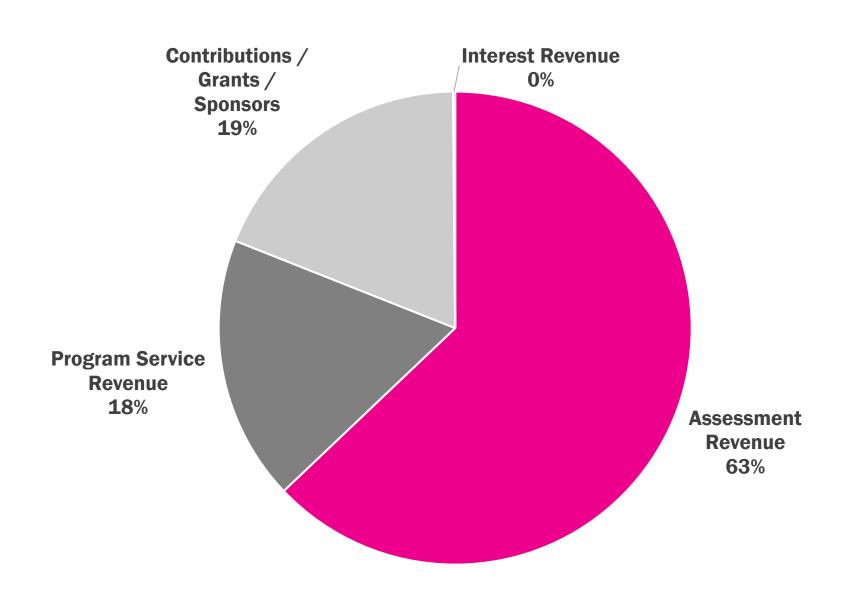
#### **Assessment Rate Declines**



# Revenue & Support % Breakdown



### Revenue % By Source



## **Expenses by Department**

